



FINANCIAL ANALYST - COMMERCIAL (M/F/D)

The Commercial FP&A Analyst (m/f/d) is supporting the Equipment and Services Lead FP&A Analysts in all order intake and standard margin related planning, pacing and budgeting activities.

Your responsibilities:

- Develop in depth understanding of existing business policies and processes on orders and commercial KPIs
- Perform monthly/quarterly closing, planning, forecasting activities and prepare key performance indicators on a monthly basis for reporting purposes to INNIO's Management
- Support VP of Controlling, FP&A Leader and Sales Controlling Leader with respective ad hoc requests / analytics / metrics / KPIs
- Analyze actuals for order intake KPI's and explain the main drivers versus Budget/Forecast
- Cooperate with the Equipment and Services Lead FP&A Analysts to analyze actuals and explain the drivers versus Budget / Forecast / Prior Year
- Perform in depth analysis of INNIO's commercial performance by geographical / application and product line level
- Support key initiatives and drive simplification projects that will facilitate and increase capacity for value-added financial analysis

Your Profile:

- Bachelor's/Master's degree in Accounting / Finance / Economics / Business Administration
- Solid Professional experience in Accounting or Controlling
- Strong analytic skills: able to clearly link financial results to operational performance drivers, generate alternatives and drive positive change
- Ability to challenge existing processes, problem solving
- Excellent communication skills and assertiveness: experience working across multiple levels, functions, and regions
- Proficient use of Microsoft Office (e.g. Excel, PowerPoint), experience with financial systems / applications (e.g. SAP, Oracle)
- Fluency in English
- A valid work permit for Austria is a prerequisite for this position (Non-EU citizens: please attach the work permit to the application)

The base pay is composed of the amount according to the Austrian collective agreement which is at least **EUR 3.093,91** gross per month (x 14) and an over payment depending on your qualifications and experience.

WARUM INNIO JENBACHER?



International working environment & sustainable company
Owning projects, responsibility & further career opportunities
Flexible working hours, homeoffice & very good salary
15 min by train from Innsbruck to Jenbach
Canteen with seasonal and regional food

JETZT MEHR ERFAHREN & BEWERBEN

